

Mainstream Grants Project Monitoring Report
 Quarter: 1, 2 and 3 – April to December 2009

APPENDIX 1

Funding Stream: Older People – Lunch Clubs - MSG

Directorate: Adults Health and Wellbeing

Organisation	Annual Award	Funds Released to Date	Key Achievements and Outputs	Red, Amber, Green (Rating)	Comments, Actions and Recommendations
Age Concern Tower Hamlets (Appian Court) Bow East – LAP 5	£52,904	£52,904.00	<ul style="list-style-type: none"> • Service provided 5 days per week • An average 30 people attend per day • Organises additional activities eg. Bingo sessions, hairdressing, outings, and counselling. 	GREEN	The organisation has achieved a good proportion of the agreed targets and is on course to achieve the remaining outputs and expenditure targets of Service Agreement.
Black Women’s Health and Family Support Bethnal Green North – LAP 1	£12,337	£12,337.00	<ul style="list-style-type: none"> • Service provided 4 days a week. • Service is open to women from Somali Community • Average attendance 23 per day. • Organises additional activities including discussions on health issues, fitness session, outings, massage therapy, counselling. 	GREEN	The organisation has achieved a good proportion of the agreed targets and is on course to achieve the remaining outputs and expenditure targets of Service Agreement.

Organisation	Annual Award	Funds Released to Date	Key Achievements and Outputs	Red, Amber, Green (Rating)	Comments, Actions and Recommendations
<p>Children Education Group</p> <p>Whitechapel – LAP 3</p>	£16,005	£16,005.00	<ul style="list-style-type: none"> • Service provided 4 days per week • An average attendance of 19 per day • Service is open to all communities but primarily focused on the Bangladeshi community. • Organises additional activities including health sessions, benefits advice, arts and crafts and outings. 	GREEN	The organisation has achieved a good proportion of the agreed targets and is on course to achieve the remaining outputs and expenditure targets of Service Agreement.
<p>Chinese Association of Tower Hamlets</p> <p>Limehouse – LAP 7</p>	£5,808	£5,808.00	<ul style="list-style-type: none"> • Service provided 2 days a week • An average attendance of 15 per day • Provides the service to Vietnamese or Chinese communities. • Organises additional activities including, health advice sessions, cultural games, exercise and dance sessions. 	GREEN	The organisation has achieved a good proportion of the agreed targets and is on course to achieve the remaining outputs and expenditure targets of Service Agreement.

Organisation	Annual Award	Funds Released to Date	Key Achievements and Outputs	Red, Amber, Green (Rating)	Comments, Actions and Recommendations
<p>Community of Refugees from Vietnam</p> <p>Blackwall & Cubitt Town – LAP 8</p>	£25,000	£25,000.00	<ul style="list-style-type: none"> • Service provided 2 days a week • Commissioned to provide a service to a minimum of 40 per day • An average attendance 56 per day • Service open to all but primarily focused on the Chinese or Vietnamese communities. • Organises additional activities including outings, health related sessions, cultural games, exercise and dance sessions. 	GREEN	<p>The organisation has achieved a good proportion of the agreed targets and is on course to achieve the remaining outputs and expenditure targets of Service Agreement.</p>
<p>Island Bengali Welfare Association</p> <p>Blackwall & Cubitt Town – LAP 8</p>	£7,964	£7,964.00	<ul style="list-style-type: none"> • Service provided 3 days per week • An average attendance of 15 per day • Service is open to Bangladeshi community (male and female). • Organises additional activities including health discussions, swimming sessions, and outings. 	GREEN	<p>The organisation has achieved a good proportion of the agreed targets and is on course to achieve the remaining outputs and expenditure targets of Service Agreement.</p>

Organisation	Annual Award	Funds Released to Date	Key Achievements and Outputs	Red, Amber, Green (Rating)	Comments, Actions and Recommendations
<p>Shahjalal Community Centre</p> <p>St Dunstons & Stepney Green – LAP 3</p>	£32,000	£30,400.00	<ul style="list-style-type: none"> • The service was provided 4 days per week until September 2009 but the organisation was commissioned to provide a 5 day a week service. • The organisation is now providing 5 days a week. • An average attendance of 22 per day • Although the service is open to all communities, it is primarily focused on the Bangladeshi community. • Organises additional activities including health sessions, benefits advice, arts and crafts sessions, healthy cooking sessions and outings 	GREEN	<p>During first two quarters, the Lunch Club did not open for the full five day week. This situation has now been addressed and the Club is now operating five days per week and achieving a good proportion of the agreed targets and is on course to achieve the remaining outputs and expenditure targets of Service Agreement.</p>

Organisation	Annual Award	Funds Released to Date	Key Achievements and Outputs	Red, Amber, Green (Rating)	Comments, Actions and Recommendations
Somali Senior Citizens Weavers – LAP 1	£24,000	£24,000.00	<ul style="list-style-type: none"> • Service provided 5 days a week • Commissioned to provide a service to a minimum of 30 people a day • An average attendance of 40 per day • Somali men-only lunch club service • Has facilities for culturally appropriate games, prayer etc. 	GREEN	The organisation has achieved a good proportion of the agreed targets and is on course to achieve the remaining outputs and expenditure targets of Service Agreement.
St Hilda's Weavers – LAP 1	£24,086	£24,086.00	<ul style="list-style-type: none"> • Service provided 5 days a week. • An average attendance 13 per day • Organises exercise, health promotion activities, ICT and crafts classes, outings and events. 	AMBER	<p>The organisation has achieved a slight increase in average attendance and is now focussing one day per week specifically for the local Bangladeshi community. It is achieving a good proportion of the agreed targets and is on course to achieve the remaining outputs and expenditure targets of Service Agreement.</p> <p>Officers anticipate a move to GREEN in the next Quarter.</p> <p>Recommendation:</p> <ul style="list-style-type: none"> ▪ If the organisation does not achieve GREEN status by the end of Quarter One 2010-11, Officers are delegated to negotiate a proportionate reduced funding level.

Organisation	Annual Award	Funds Released to Date	Key Achievements and Outputs	Red, Amber, Green (Rating)	Comments, Actions and Recommendations
<p>St James the Less – RADICLE</p> <p>Bethnal Green North – LAP 1</p>	£17,069	£17,069.00	<ul style="list-style-type: none"> • Service provided 5 days a week • An average attendance 6 per day • Plan to organise health sessions, bingo, exercise and dance sessions. 	RED	<p>The organisation provides monitoring reports on time and has taken the initiative to improve the performance level, eg. Leaflet drops, adverts in local shops, GP surgeries and community centres. They have done more outreach work and recruited an additional resource to engage with the community and other organisations to increase attendance.</p> <p>Although the organisation committed to achieving the agreed targets with Officer support, it has been unable to do so and feels that they will not be able to achieve their targets.</p> <p>It should be noted that the organisation provides a service to 2-4 regular members from LB Hackney which are not part of these outputs and are not funded.</p> <p>Recommendation:</p> <ul style="list-style-type: none"> ▪ Officers be delegated to decommission the service as outlined in the body of this report.

Organisation	Annual Award	Funds Released to Date	Key Achievements and Outputs	Red, Amber, Green (Rating)	Comments, Actions and Recommendations
<p>St Peters Community & Advice Centre</p> <p>Bethnal Green North – LAP 1</p>	£16,110	£16,110.50	<ul style="list-style-type: none"> • Service provided 3 days a week • An average attendance 22 per day • Service for the Bangladeshi community (male and female) • Organises additional activities eg. outings and events, and healthy living workshops. 	GREEN	The organisation has achieved a good proportion of the agreed targets and is on course to achieve the remaining outputs and expenditure targets of Service Agreement.
<p>Stifford TJRS Community Centre</p> <p>St Dunstons & Stepney Green – LAP 3</p>	£24,110	£22,904.50	<ul style="list-style-type: none"> • Service provided 5 days a week • An average attendance 15 per day • Service for Bangladeshi community (male and female) • Organises additional activities such as healthy living sessions, healthy cooking, benefits advice, and outings. 	GREEN	During first two quarters, the Lunch Club did not open for the five day week. This situation has now been addressed and the organisation has made a good progress, running 5 days a week and on course to achieve the remaining outputs and expenditure targets of the Service Agreement.

Organisation	Annual Award	Funds Released to Date	Key Achievements and Outputs	Red, Amber, Green (Rating)	Comments, Actions and Recommendations
<p>Toynbee Hall</p> <p>Spitalfields & Banglatown – LAP 2</p>	£34,232	£34,232.00	<ul style="list-style-type: none"> • Service provided 5 days a week • An average attendance 5 per day • Organises additional activities including health advice sessions, bingo, exercise and dance sessions. 	RED	<p>In order to attract and engage new service users an open day for the community was organised and widely publicised. Despite the ongoing staffing issue, the organisation is working very hard to achieve the agreed targets and have increased attendance slightly. The manager of Toynbee's other Older People's services (LinkAge Plus, Dignify and Surma Bangladeshi Pensioners Group) has taken the lead for this service and developed a strong Business Plan.</p> <p>This includes the potential to promote the service to people living with Dementia and their Carers in partnership with the Alzheimer's Society.</p> <p>Officers are confident in the organisations commitment and ability to increase attendance.</p> <p>Recommendation:</p> <ul style="list-style-type: none"> ▪ That Officers are delegated to negotiate proportionate funding levels, and review progress against targets at end of Quarter 1 (June 2010)

Organisation	Annual Award	Funds Released to Date	Key Achievements and Outputs	Red, Amber, Green (Rating)	Comments, Actions and Recommendations
<p>Wadajir Somali Centre</p> <p>Bromley by Bow – LAP 6</p>	£20,684	£20,684.00	<ul style="list-style-type: none"> • Service provided 3 days a week. • Lunch Club is open everyone but focuses on women from Somali Community • An average attendance 22 per day • Organises exercise activities and signposting to other organisations. 	GREEN	The organisation has achieved a good proportion of the agreed targets and is on course to achieve the remaining outputs and expenditure targets of Service Agreement.
<p>Wapping Bangladeshi Association</p> <p>St Katharine's & Wapping – LAP 4</p>	£10,000	£10,000.00	<ul style="list-style-type: none"> • Service provided 3 days a week • Average attendance 16 per day • Service is open to Bangladeshi community (male and female). • Have facilities for culturally appropriate games, prayer etc. 	GREEN	The organisation has achieved a good proportion of the agreed targets and is on course to achieve the remaining outputs and expenditure targets of Service Agreement.

Organisation	Annual Award	Funds Released to Date	Key Achievements and Outputs	Red, Amber, Green (Rating)	Comments, Actions and Recommendations
<p>Women's Health and Family Services</p> <p>Weavers – LAP 1</p> <p>Spitalfields & Banglatown – LAP 2</p>	£25,000	£21,875.00	<ul style="list-style-type: none"> • Service provided 4 days a week • Service is open to women from the Somali community • An average attendance of 6 per day. • Organises talks on health issues, runs regular fitness sessions, outings, and massage therapy. 	RED	<p>During first two quarters, the Lunch Club did not open for the commissioned four days week. This situation has now been addressed and a four day a week service is operating. However, the average attendance has gone down.</p> <p>Recommendation:</p> <ul style="list-style-type: none"> ▪ That Officers are delegated to renegotiate the Service Agreement outputs and funding with new agreements in place by beginning of Quarter 2 (July 2010)

RAG - Guidance

As and end of quarter 2 (September 2009) - project performing well in terms of cost, time and quality	Green
As and end of quarter 2 (September 2009) - project is underspending or underperforming by less 15% in relation to key deliverables	Amber
As and end of quarter 2 (September 2009) - project has failed to submit its quarterly report, or is underspent or underperforming by more than 15% in relation to key deliverables.	Red